

:Data as of
Apr 2026 17

Strategic plan contributions - Impact Areas



Expenses  Budget 

Expense	Budget	Year	Result
\$1,091,630.51	\$1,691,497.21	2018	Governance and participation in public life
\$469,594.13	\$2,678,492.86	2018	Ending violence against women
\$67,794.90	\$826,437.63	2018	Women, peace and security, humanitarian action and disaster risk reduction
\$516,669.99	\$1,128,989.80	2019	Governance and participation in public life
\$2,503,833.87	\$4,684,846.35	2019	Ending violence against women

\$1,489,040.38	\$1,955,837.29	2019	Women, peace and security, humanitarian action and disaster risk reduction
\$240,362.30	\$663,637.00	2020	Governance and participation in public life
\$366,596.78	\$814,585.58	2020	Women's economic empowerment
\$2,269,069.06	\$2,648,284.00	2020	Ending violence against women
\$1,147,570.68	\$2,227,264.78	2020	Women, peace and security, humanitarian action and disaster risk reduction
\$500,766.71	\$667,947.00	2021	Governance and participation in public life
\$988,925.50	\$1,806,015.00	2021	Women's economic empowerment
\$2,303,385.44	\$4,860,326.60	2021	Ending violence against women
\$1,843,072.83	\$2,317,347.69	2021	Women, peace and security, humanitarian action and disaster risk reduction
\$484,209.97	\$594,565.12	2022	Governance and participation in public life

\$1,881,765.21	\$1,993,347.25	2022	Women's economic empowerment
\$4,098,241.07	\$5,214,255.43	2022	Ending violence against women
\$3,347,202.68	\$5,727,552.52	2022	Women, peace and security, humanitarian action and disaster risk reduction
