

:Data as of
Apr 2026 13

Strategic plan contributions - Impact Areas



Expenses  Budget 

Expense	Budget	Year	Result
\$257,241.13	\$306,731.32	2019	Governance and participation in public life
\$8,273.17	\$16,719.16	2019	Women's economic empowerment
\$720,433.42	\$651,667.14	2019	Ending violence against women
\$70,884.98	\$73,822.18	2019	Women, peace and security, humanitarian action and disaster risk reduction
\$397,372.25	\$399,186.91	2020	Governance and participation in public life
\$175,797.57	\$176,056.19	2020	Women's economic empowerment

\$991,099.91	\$1,026,989.15	2020	Ending violence against women
\$676,138.11	\$730,889.51	2021	Governance and participation in public life
\$295,453.41	\$312,603.50	2021	Women's economic empowerment
\$762,443.87	\$774,529.55	2021	Ending violence against women
\$672,095.67	\$751,092.00	2022	Governance and participation in public life
\$318,186.83	\$584,317.02	2022	Women's economic empowerment
\$965,445.49	\$1,022,411.91	2022	Ending violence against women
\$672,095.67	\$751,092.00	2023	Governance and participation in public life
\$318,186.83	\$584,317.02	2023	Women's economic empowerment
\$965,445.49	\$1,022,411.91	2023	Ending violence against women