

:Data as of
Apr 2026 16

Strategic plan contributions - Impact Areas



Expenses  Budget 

Expense	Budget	Year	Result
\$254,798.82	\$378,363.03	2019	Governance and participation in public life
\$247,190.03	\$586,598.52	2019	Women's economic empowerment
\$99,099.75	\$100,273.11	2020	Governance and participation in public life
\$82,013.33	\$75,055.28	2020	Women's economic empowerment
\$28,485.43	\$33,000.00	2021	Governance and participation in public life
\$907,526.18	\$1,129,420.25	2021	Women's economic empowerment

\$1,025,123.04	\$2,238,049.97	2021	Women, peace and security, humanitarian action and disaster risk reduction
\$312,041.98	\$368,054.54	2022	Governance and participation in public life
\$1,425,944.31	\$2,098,783.95	2022	Women's economic empowerment
\$262,375.00	\$896,909.50	2022	Ending violence against women
\$2,196,091.82	\$2,848,254.60	2022	Women, peace and security, humanitarian action and disaster risk reduction
\$312,041.98	\$368,054.54	2023	Governance and participation in public life
\$1,425,944.31	\$2,098,783.95	2023	Women's economic empowerment
\$262,375.00	\$896,909.50	2023	Ending violence against women
\$2,196,091.82	\$2,848,254.60	2023	Women, peace and security, humanitarian action and disaster risk reduction