

:Data as of  
Apr 2026 13

# Strategic plan contributions - Organizational Outputs



Expenses  Budget 

Expense	Budget	Year	Result
\$36,727.02	\$40,979.82	2019	Principled performance
\$407,254.76	\$398,516.16	2019	Advancing partnerships and resourcing
\$707.00	\$12,000.00	2019	Empowered people
\$78,297.92	\$70,255.42	2020	Principled performance
\$1,326,022.28	\$1,766,016.89	2020	Advancing partnerships and resourcing
\$3,199.65	\$30,000.00	2020	Business transformation
\$0.00	\$14,000.00	2020	Empowered people

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\$287,297.63

\$495,574.30

2021

Advancing partnerships and  
resourcing

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