

:Data as of
Apr 2026 13

Strategic plan contributions - Impact Areas



Expenses  Budget 

Expense	Budget	Year	Result
\$230,871.43	\$386,378.15	2018	Women's economic empowerment
\$134,300.38	\$322,545.41	2018	Ending violence against women
\$609,919.08	\$615,804.63	2019	Women's economic empowerment
\$256,073.05	\$265,688.83	2019	Ending violence against women
\$1,065,384.40	\$1,132,844.28	2020	Women's economic empowerment
\$107,389.05	\$116,714.18	2020	Ending violence against women
\$522,649.65	\$522,762.65	2021	Governance and participation in public life

\$1,105,439.37	\$1,530,659.82	2021	Women's economic empowerment
\$242,913.75	\$244,566.93	2021	Ending violence against women
\$411,909.10	\$438,920.69	2022	Governance and participation in public life
\$1,253,109.82	\$1,467,649.60	2022	Women's economic empowerment
\$345,087.48	\$464,338.86	2022	Ending violence against women