:Data as of
Sep 2026 15

Strategic plan contributions - Impact Areas

Expenses Budget

Expense	Budget	Year	Result
$354,207.94	$238,317.03	2018	Governance and participation in public life
$574,907.10	$644,698.49	2018	Women’s economic empowerment
$3,053,370.55	$2,986,580.41	2018	Ending violence against women
$157,671.13	$187,168.88	2019	Governance and participation in public life
$295,766.74	$465,648.05	2019	Women’s economic empowerment
$1,666,488.27	$1,757,559.34	2019	Ending violence against women
$457,186.57	$483,400.00	2019	Women, peace and security, humanitarian action and disaster

			risk reduction
$93,363.51	$82,483.11	2020	Governance and participation in public life
$903,193.66	$899,961.15	2020	Women’s economic empowerment
$1,343,940.83	$1,495,956.32	2020	Ending violence against women
$934,780.58	$1,091,590.75	2020	Women, peace and security, humanitarian action and disaster risk reduction
$241,711.69	$296,528.89	2021	Governance and participation in public life
$2,146,615.24	$2,474,884.89	2021	Women’s economic empowerment
$1,963,887.45	$2,070,378.43	2021	Ending violence against women
$1,341,516.45	$1,221,781.66	2021	Women, peace and security, humanitarian action and disaster risk reduction
$308,812.50	$362,573.88	2022	Governance and participation in public life
$1,983,916.80	$2,753,974.77	2022	Women’s economic empowerment

$253,270.18	$235,651.40	2022	Ending violence against women
$141,961.18	$170,513.22	2022	Women, peace and security, humanitarian action and disaster risk reduction