

:Data as of
Apr 2026 16

Strategic plan contributions - Impact Areas



Expenses  Budget 

Expense	Budget	Year	Result
\$409,476.15	\$460,957.76	2019	Governance and participation in public life
\$4,144,341.74	\$4,115,653.00	2019	Women, peace and security, humanitarian action and disaster risk reduction
\$360,530.85	\$360,530.85	2020	Governance and participation in public life
\$2,244,359.21	\$2,342,401.64	2020	Women, peace and security, humanitarian action and disaster risk reduction
\$83,315.58	\$141,259.47	2021	Governance and participation in public life

\$1,603,957.34	\$1,586,528.24	2021	Women, peace and security, humanitarian action and disaster risk reduction
\$2,020,124.60	\$2,681,349.10	2022	Women, peace and security, humanitarian action and disaster risk reduction
\$2,020,124.60	\$2,681,349.10	2023	Women, peace and security, humanitarian action and disaster risk reduction
