

:Data as of  
Apr 2026 14

# Strategic plan contributions - Impact Areas



Expenses  Budget 

Expense	Budget	Year	Result
\$461,073.55	\$526,026.43	2019	Governance and participation in public life
\$878,505.06	\$989,059.65	2019	Women's economic empowerment
\$922,934.34	\$1,295,829.68	2019	Ending violence against women
\$1,473,928.73	\$1,423,535.17	2019	Women, peace and security, humanitarian action and disaster risk reduction
\$397,343.72	\$549,002.05	2020	Governance and participation in public life
\$673,277.42	\$688,857.39	2020	Women's economic empowerment

\$2,141,836.46	\$3,050,398.60	2020	Ending violence against women
\$1,303,421.03	\$1,516,440.02	2020	Women, peace and security, humanitarian action and disaster risk reduction
\$789,237.00	\$923,099.60	2021	Governance and participation in public life
\$617,132.37	\$662,783.75	2021	Women's economic empowerment
\$3,016,873.41	\$4,252,035.78	2021	Ending violence against women
\$1,574,691.76	\$1,670,428.37	2021	Women, peace and security, humanitarian action and disaster risk reduction
\$1,830,586.96	\$2,324,868.91	2022	Governance and participation in public life
\$301,744.14	\$442,025.08	2022	Women's economic empowerment
\$1,121,977.52	\$1,688,629.42	2022	Ending violence against women
\$710,745.65	\$933,333.78	2022	Women, peace and security, humanitarian action and disaster risk reduction

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\$1,830,586.96	\$2,324,868.91	2023	Governance and participation in public life
\$301,744.14	\$442,025.08	2023	Women's economic empowerment
\$1,121,977.52	\$1,688,629.42	2023	Ending violence against women
\$623,736.48	\$837,333.78	2023	Women, peace and security, humanitarian action and disaster risk reduction

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