

:Data as of
Apr 2026 16

Strategic plan contributions - Organizational Outputs



Expenses  Budget 

Expense	Budget	Year	Result
\$34,819.36	\$35,000.00	2019	Advancing partnerships and resourcing
\$89,547.84	\$142,679.46	2019	Business transformation
\$50,254.75	\$23,000.00	2020	Principled performance
\$0.00	\$5,026.00	2020	Advancing partnerships and resourcing
\$47,670.73	\$135,095.58	2020	Business transformation
\$101,507.86	\$170,890.00	2020	Empowered people
\$4,895.31	\$4,900.00	2021	Principled performance

\$210,238.11	\$234,561.13	2021	Business transformation
\$202,620.00	\$204,378.05	2021	Empowered people
\$10,887.23	\$30,000.00	2022	Advancing partnerships and resourcing
\$578,988.00	\$644,746.83	2022	Empowered people
