

:Data as of
Apr 2026 13

Strategic plan contributions - Impact Areas



Expenses  Budget 

Expense	Budget	Year	Result
\$721,706.21	\$757,387.81	2018	Governance and participation in public life
\$1,670,701.56	\$1,963,944.97	2018	Women's economic empowerment
\$766,923.20	\$1,158,760.46	2019	Governance and participation in public life
\$1,014,222.01	\$1,055,158.70	2019	Women's economic empowerment
\$1,699,365.21	\$1,667,460.29	2020	Governance and participation in public life
\$690,974.45	\$750,057.43	2020	Women's economic empowerment

\$1,443,129.83	\$1,525,099.61	2021	Governance and participation in public life
\$1,939,213.25	\$1,874,899.10	2021	Women's economic empowerment
\$1,983,430.48	\$2,109,805.60	2022	Governance and participation in public life
\$418,577.05	\$580,756.92	2022	Women's economic empowerment
