

Outcome resources

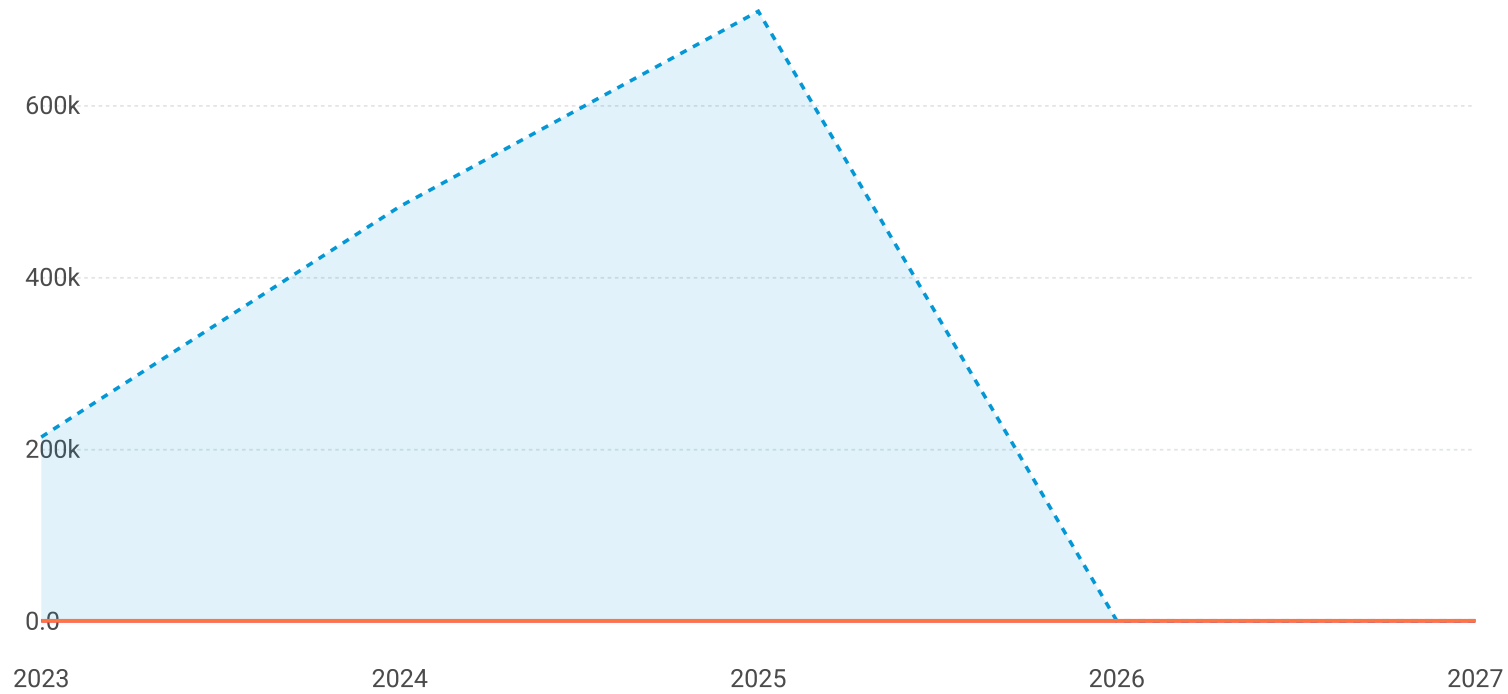


0 \$
Expenses

M 1.4 \$
Shortfall

0 \$
Actual budget

M 1.4 \$
Planned budget



Expenses Actual budget Planned budget