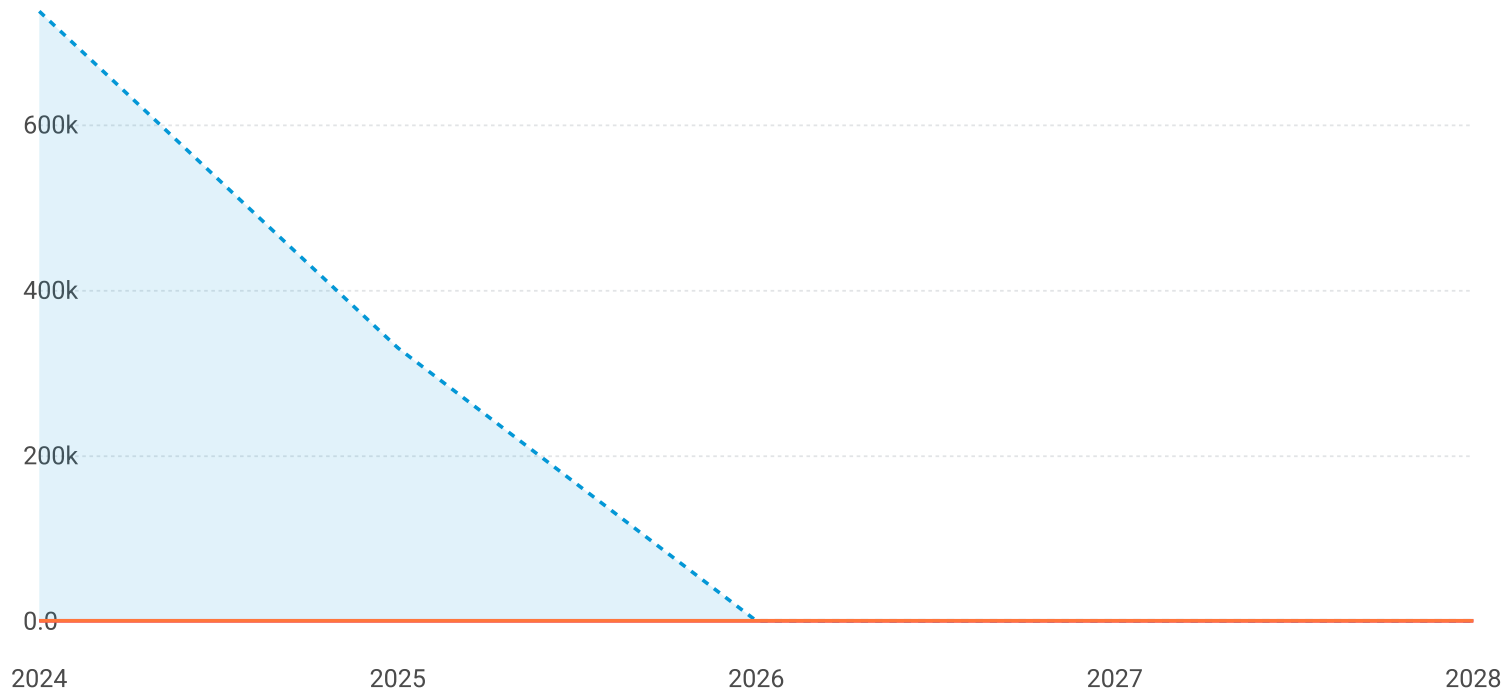


Outcome resources



0 \$ Expenses	M 1.07 \$ Shortfall	0 \$ Actual budget	M 1.07 \$ Planned budget
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Expenses Actual budget Planned budget