

:Data as of
Apr 2026 13

Strategic plan contributions - Impact Areas



Expenses  Budget 

Expense	Budget	Year	Result
\$26,235.34	\$26,500.00	2018	Governance and participation in public life
\$114,747.68	\$223,092.59	2018	Women's economic empowerment
\$6,999.61	\$7,000.00	2018	Ending violence against women
\$522,233.67	\$573,478.49	2018	Women, peace and security, humanitarian action and disaster risk reduction
\$143,050.88	\$166,187.00	2019	Governance and participation in public life
\$180,489.90	\$75,302.78	2019	Women's economic empowerment

\$326,173.31	\$302,058.92	2019	Women, peace and security, humanitarian action and disaster risk reduction
\$42,776.31	\$72,192.50	2020	Governance and participation in public life
\$15,293.45	\$19,259.26	2020	Ending violence against women
\$139,857.87	\$424,731.07	2020	Women, peace and security, humanitarian action and disaster risk reduction
\$88,717.58	\$65,599.15	2021	Governance and participation in public life
\$2,080.49	\$3,965.81	2021	Ending violence against women
\$30,577.76	\$84,795.69	2021	Women, peace and security, humanitarian action and disaster risk reduction
\$0.00	\$328,886.84	2022	Governance and participation in public life
\$46,872.00	\$219,324.92	2022	Ending violence against women

\$512,280.63

\$737,478.60

2022

Women, peace and security,
humanitarian action and disaster
risk reduction
