

:Data as of
Apr 2026 16

Strategic plan contributions - Impact Areas



Expenses  Budget 

Expense	Budget	Year	Result
\$258,847.39	\$258,847.39	2019	Governance and participation in public life
\$82,709.36	\$82,709.36	2019	Women's economic empowerment
\$325,757.16	\$331,568.92	2019	Women, peace and security, humanitarian action and disaster risk reduction
\$77,904.23	\$77,583.44	2020	Governance and participation in public life
\$434,816.96	\$476,471.74	2020	Women, peace and security, humanitarian action and disaster risk reduction

\$125,253.76	\$149,417.42	2021	Governance and participation in public life
\$79,499.27	\$120,000.00	2021	Women's economic empowerment
\$416,025.27	\$809,346.32	2021	Women, peace and security, humanitarian action and disaster risk reduction
\$577,086.46	\$607,730.87	2022	Governance and participation in public life
\$137,318.29	\$470,714.29	2022	Women's economic empowerment
\$283,040.08	\$380,095.00	2022	Ending violence against women
\$577,086.46	\$607,730.87	2023	Governance and participation in public life
\$137,318.29	\$470,714.29	2023	Women's economic empowerment
\$283,040.08	\$380,095.00	2023	Ending violence against women