

Total resources

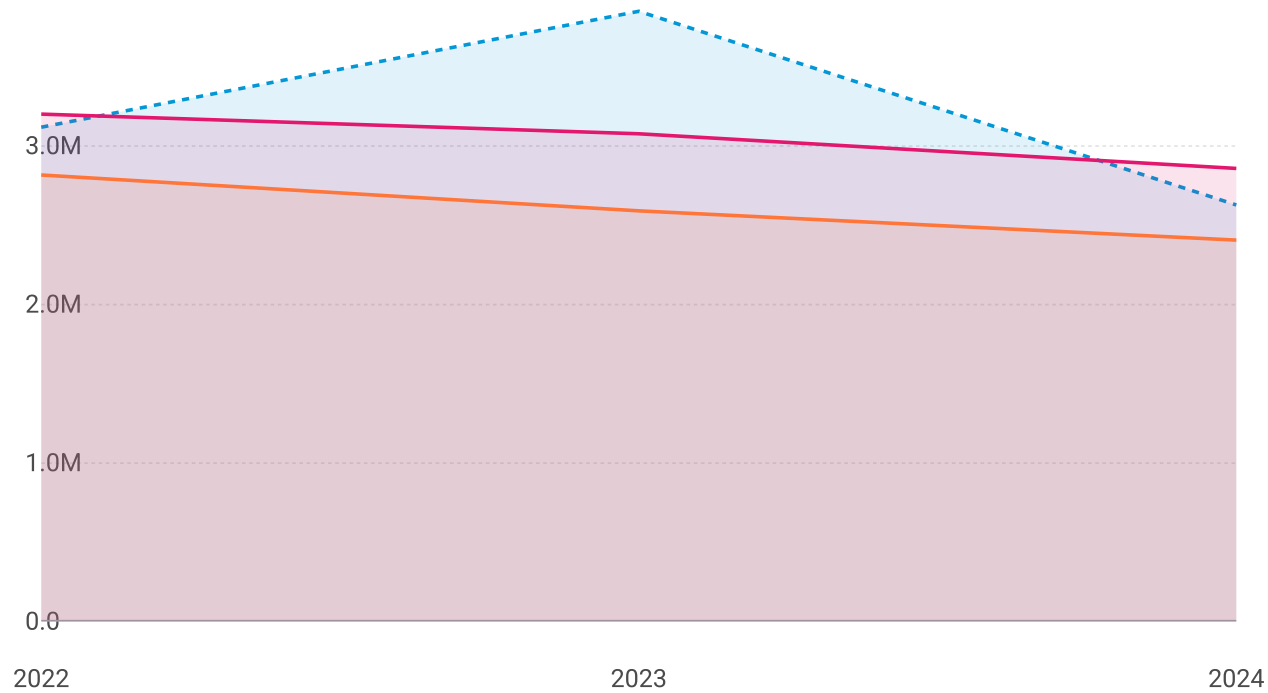


M 7.8 \$
Expenses

K 459.51 \$
Shortfall

M 9.12 \$
Actual budget

M 9.58 \$
Planned budget



Expenses Actual budget Planned budget