

# Total resources

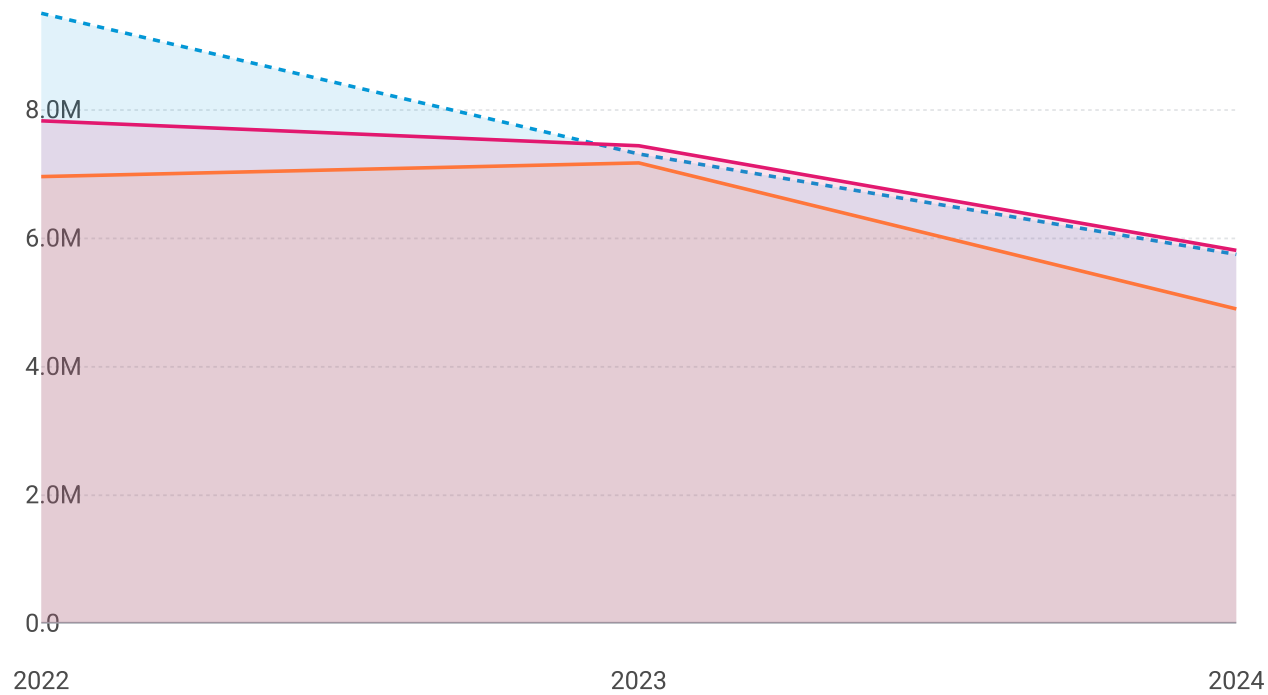


**M 19 \$**  
Expenses

**M 1.48 \$**  
Shortfall

**M 21.05 \$**  
Actual budget

**M 22.53 \$**  
Planned budget



Expenses  Actual budget  Planned budget