

Total resources

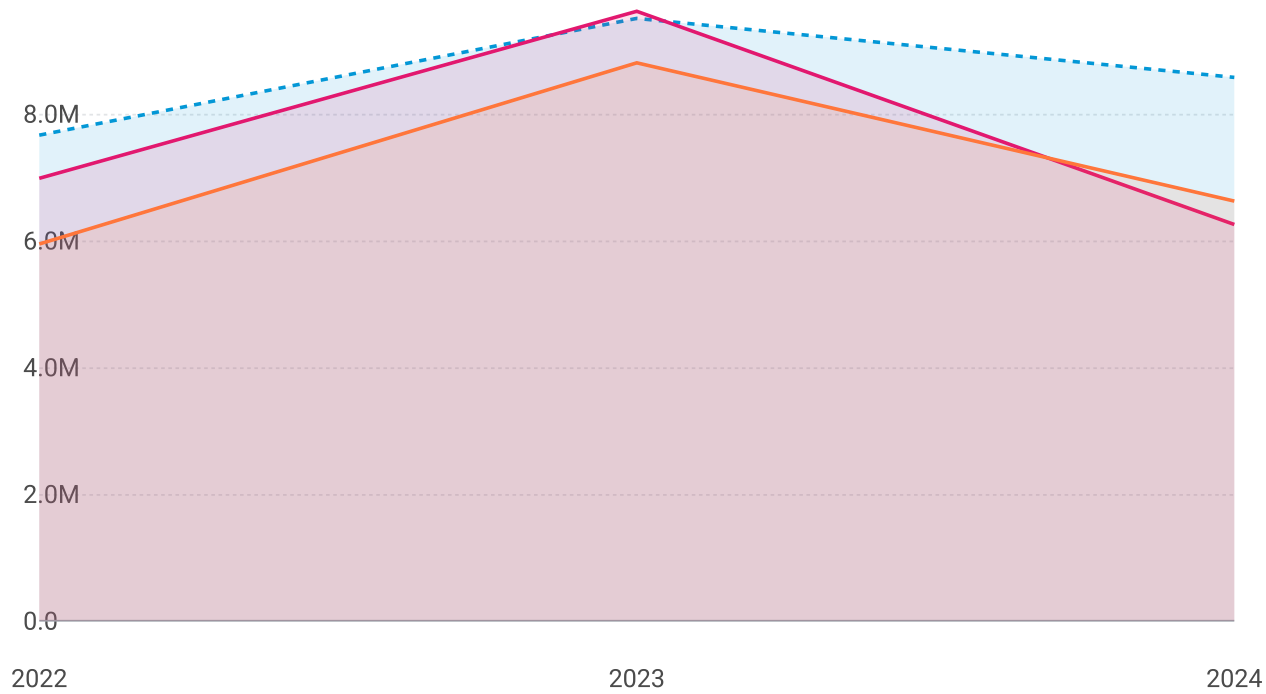


M 21.37 \$
Expenses

M 2.89 \$
Shortfall

M 22.85 \$
Actual budget

M 25.74 \$
Planned budget



Expenses Actual budget Planned budget