

:Data as of
Apr 2026 17

Total resources

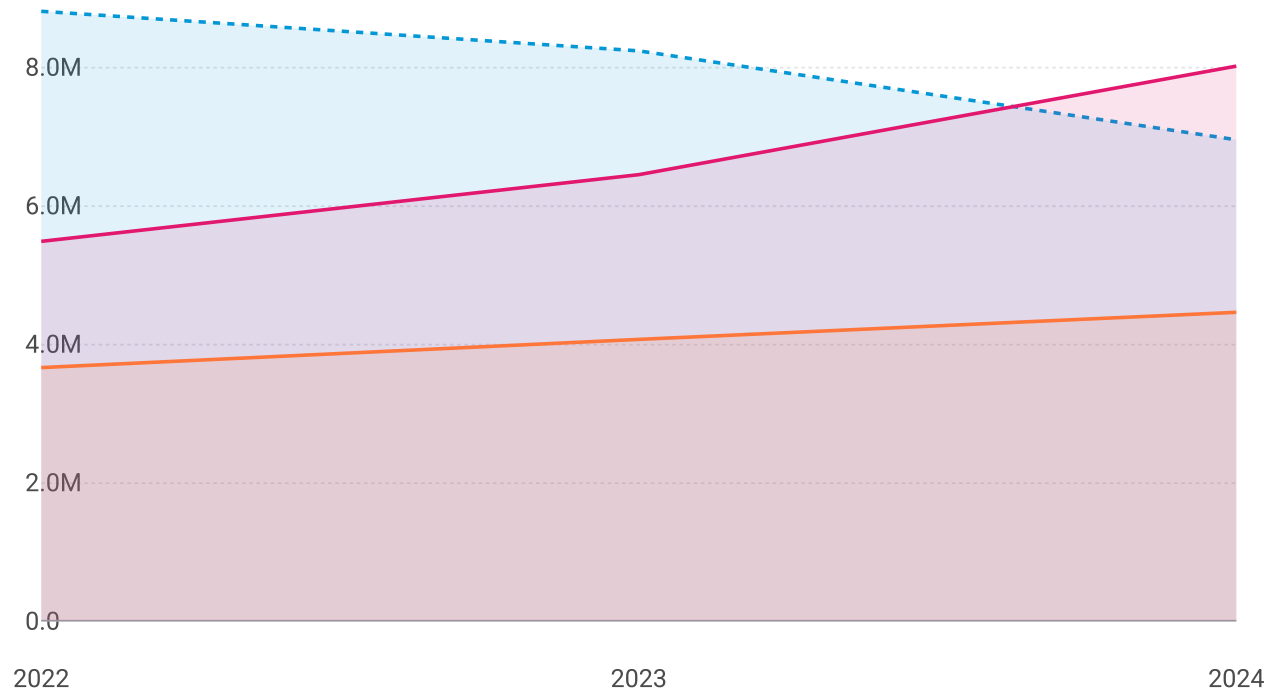


M 12.17 \$
Expenses

M 4.05 \$
Shortfall

M 19.93 \$
Actual budget

M 23.98 \$
Planned budget



Expenses Actual budget Planned budget