

Total resources

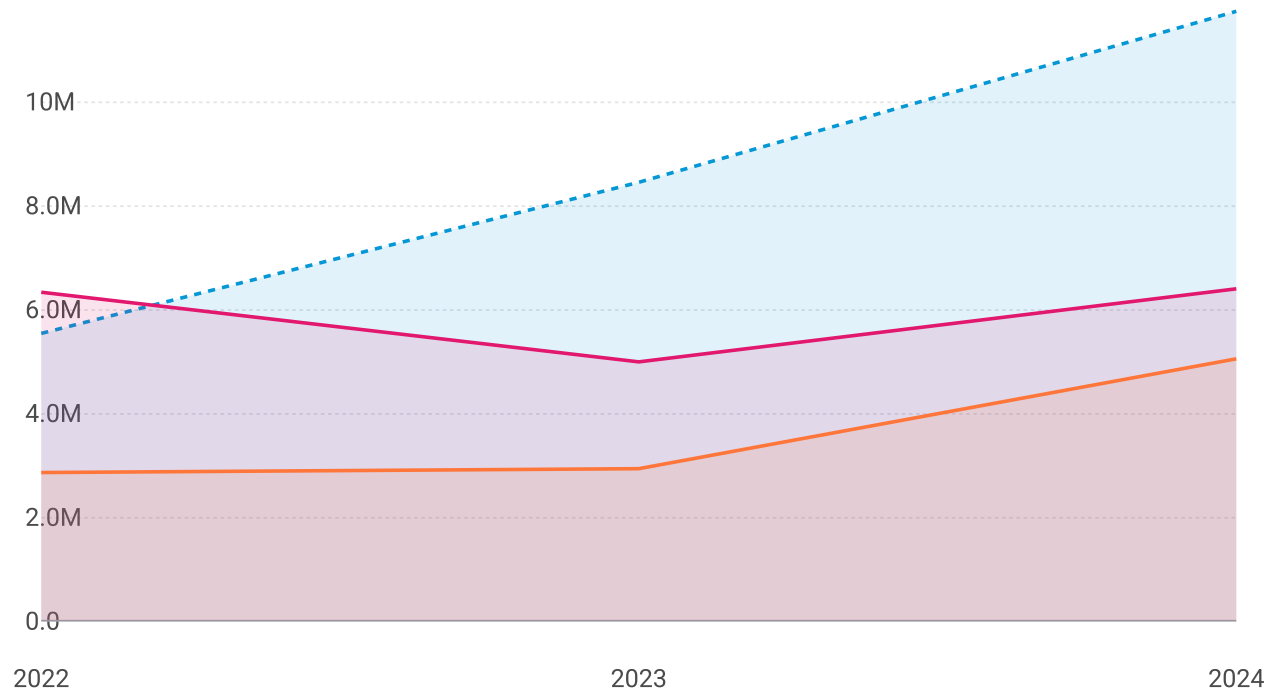


M 10.83 \$
Expenses

M 8.01 \$
Shortfall

M 17.7 \$
Actual budget

M 25.71 \$
Planned budget



Expenses Actual budget Planned budget