

Total resources

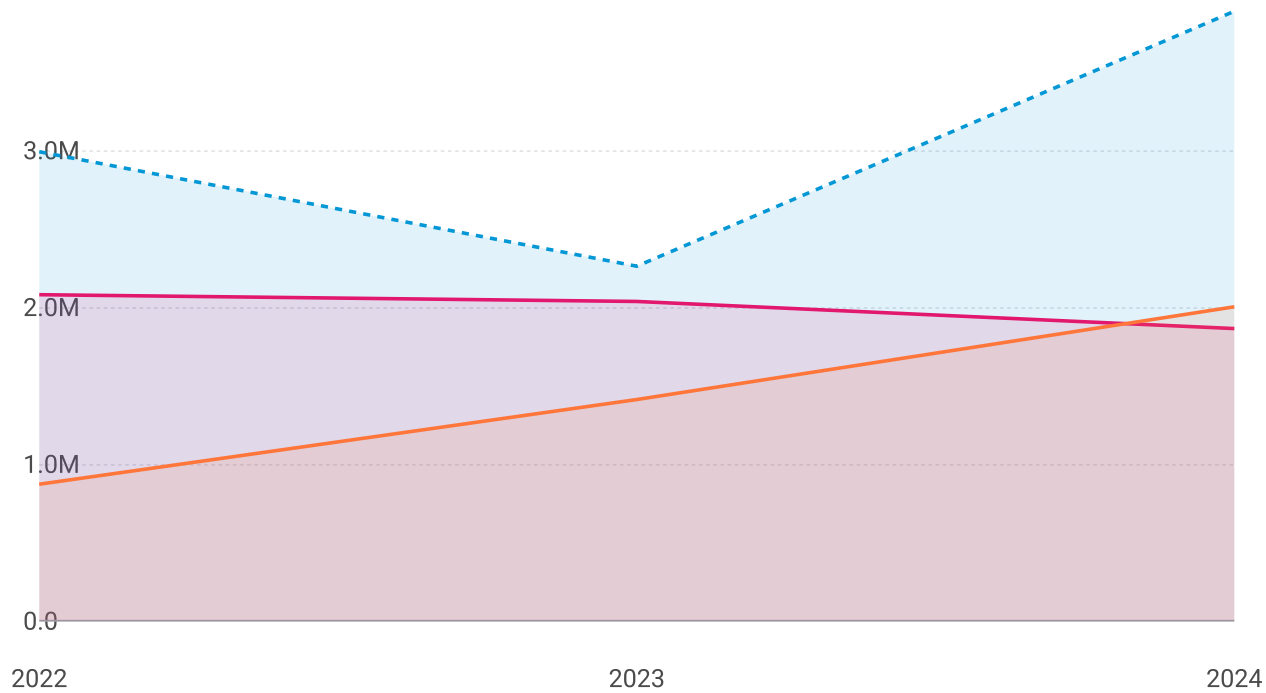


M 4.28 \$
Expenses

M 3.16 \$
Shortfall

M 5.98 \$
Actual budget

M 9.14 \$
Planned budget



Expenses Actual budget Planned budget