

Total resources

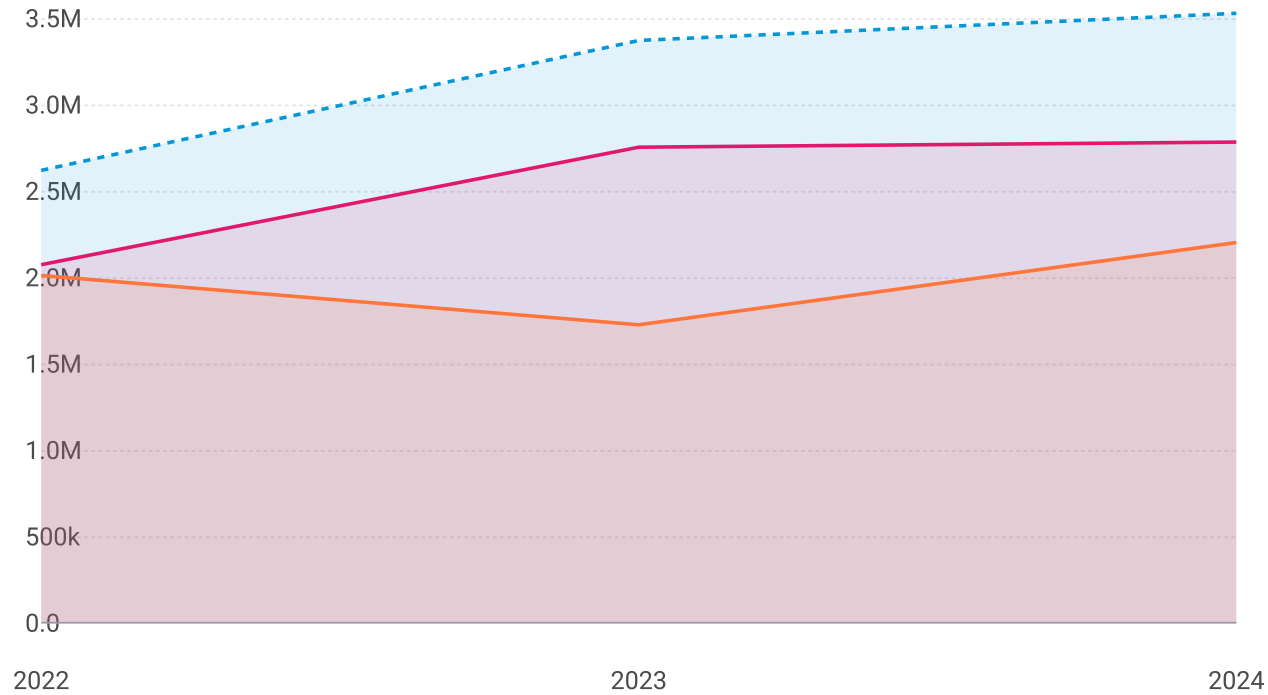


M 5.94 \$
Expenses

M 1.91 \$
Shortfall

M 7.61 \$
Actual budget

M 9.52 \$
Planned budget



Expenses Actual budget Planned budget