

Strategic plan contributions - Organizational Outputs

Data as of:
13 Apr 2026

 Budget  Expenses

Result	Year	Budget	Expense
Advancing partnerships and resourcing	2018	\$81,136.77	\$96,344.82
Business transformation	2018	\$10,001.00	\$48.17
Empowered people	2018	\$54,384.00	\$53,441.99
Advancing partnerships and resourcing	2019	\$143,198.42	\$126,785.91
Business transformation	2019	\$20,000.00	\$6,484.78
Empowered people	2019	\$903,976.77	\$818,018.14
Principled performance	2020	\$19,713.37	\$19,764.74

Advancing partnerships and resourcing	2020	\$163,633.82	\$162,397.07
Business transformation	2020	\$18,830.55	\$18,252.89
Empowered people	2020	\$861,772.08	\$842,981.93
Principled performance	2021	\$40,501.68	\$36,926.89
Advancing partnerships and resourcing	2021	\$240,646.42	\$218,844.20
Business transformation	2021	\$45,872.93	\$45,872.93
Empowered people	2021	\$956,956.96	\$893,516.50
Principled performance	2022	\$699,755.14	\$837,001.06
Advancing partnerships and resourcing	2022	\$385,035.99	\$261,488.59
Products, services and processes	2022	\$166,782.53	\$143,056.70
