



# Strategic plan contributions - Organizational Outputs

Data as of:  
08 May 2026

 Budget  Expenses

Result	Year	Budget	Expense
Principled performance	2019	\$11,500.00	\$10,421.62
Advancing partnerships and resourcing	2019	\$371,201.00	\$273,314.57
Principled performance	2020	\$500.00	\$0.00
Advancing partnerships and resourcing	2020	\$769,283.09	\$890,839.93
Business transformation	2020	\$40,800.00	\$17,400.34
Empowered people	2020	\$27,000.00	\$2,976.00
Principled performance	2021	\$32,000.00	\$10,445.79

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Advancing partnerships and resourcing	2021	\$56,116.00	\$33,886.82
Business transformation	2021	\$27,000.00	\$40,652.10
Empowered people	2021	\$726,610.32	\$532,113.07
Principled performance	2022	\$40,000.00	\$37,246.79
Advancing partnerships and resourcing	2022	\$43,700.00	\$50,475.55
Empowered people	2022	\$790,862.34	\$490,433.16

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