

Strategic plan contributions - Impact Areas

Data as of:
17 Apr 2026

 Budget  Expenses

| Result | Year | Budget | Expense |
|--|------|----------------|--------------|
| Ending violence against women | 2018 | \$766,808.03 | \$805,294.05 |
| Women, peace and security, humanitarian action and disaster risk reduction | 2018 | \$1,486,190.35 | \$847,743.95 |
| Governance and participation in public life | 2019 | \$56,000.00 | \$59,099.97 |
| Women's economic empowerment | 2019 | \$924,263.21 | \$890,695.14 |
| Ending violence against women | 2019 | \$176,994.85 | \$173,863.06 |
| Women, peace and security, humanitarian action and disaster risk reduction | 2019 | \$402,499.40 | \$337,842.66 |

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|--|------|----------------|----------------|
| Women's economic empowerment | 2020 | \$2,193,301.87 | \$2,192,418.52 |
| Women, peace and security, humanitarian action and disaster risk reduction | 2020 | \$1,208,021.08 | \$1,204,497.07 |
| Women's economic empowerment | 2021 | \$1,391,605.76 | \$1,298,571.18 |
| Women, peace and security, humanitarian action and disaster risk reduction | 2021 | \$2,080,577.57 | \$2,008,396.71 |
| Governance and participation in public life | 2022 | \$1,623,528.25 | \$1,561,282.68 |
| Women's economic empowerment | 2022 | \$2,145,103.92 | \$1,984,422.75 |
| Ending violence against women | 2022 | \$388,038.97 | \$362,467.85 |
| Women, peace and security, humanitarian action and disaster risk reduction | 2022 | \$1,588,972.81 | \$1,459,469.17 |
