

Strategic plan contributions - Impact Areas

Data as of:
08 May 2026

 Budget  Expenses

| Result | Year | Budget | Expense |
|---|------|--------------|--------------|
| Governance and participation in public life | 2018 | \$821,231.57 | \$694,741.81 |
| Women's economic empowerment | 2018 | \$499,086.70 | \$437,763.35 |
| Ending violence against women | 2018 | \$597,861.79 | \$472,658.19 |
| Governance and participation in public life | 2019 | \$565,053.89 | \$614,281.96 |
| Women's economic empowerment | 2019 | \$360,472.43 | \$323,871.46 |
| Ending violence against women | 2019 | \$452,969.05 | \$490,014.24 |
| Governance and participation in public life | 2020 | \$858,982.43 | \$842,440.31 |

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| Women's economic empowerment | 2020 | \$498,236.89 | \$422,152.79 |
| Ending violence against women | 2020 | \$1,640,048.99 | \$1,343,594.11 |
| Governance and participation in public life | 2021 | \$1,438,999.16 | \$1,400,167.17 |
| Women's economic empowerment | 2021 | \$552,337.73 | \$452,528.35 |
| Ending violence against women | 2021 | \$1,861,957.33 | \$1,725,940.39 |
| Governance and participation in public life | 2022 | \$1,602,527.97 | \$1,597,219.69 |
| Women's economic empowerment | 2022 | \$576,380.97 | \$630,221.77 |
| Ending violence against women | 2022 | \$2,313,417.47 | \$2,307,120.31 |
| Women, peace and security, humanitarian action and disaster risk reduction | 2022 | \$1,354,178.85 | \$1,029,757.69 |
