



# Strategic plan contributions - Organizational Outputs

Data as of:  
13 Apr 2026

 Budget  Expenses

Result	Year	Budget	Expense
Principled performance	2019	\$26,000.00	\$9,466.57
Advancing partnerships and resourcing	2019	\$151,308.00	\$142,520.49
Business transformation	2019	\$44,881.00	\$42,847.85
Empowered people	2019	\$1,312,803.00	\$1,235,955.90
Principled performance	2020	\$5,500.00	\$5,130.44
Advancing partnerships and resourcing	2020	\$121,400.00	\$109,806.07
Business transformation	2020	\$617,065.25	\$397,690.96

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Empowered people	2020	\$3.00	\$0.00
Principled performance	2021	\$7,202.00	\$7,202.00
Advancing partnerships and resourcing	2021	\$119,816.31	\$119,625.67
Business transformation	2021	\$1,124,553.13	\$530,903.96
Principled performance	2022	\$9,514.00	\$9,514.00
Advancing partnerships and resourcing	2022	\$165,028.00	\$165,028.00
Products, services and processes	2022	\$1,217,866.21	\$671,300.67

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