

# Outcome resources

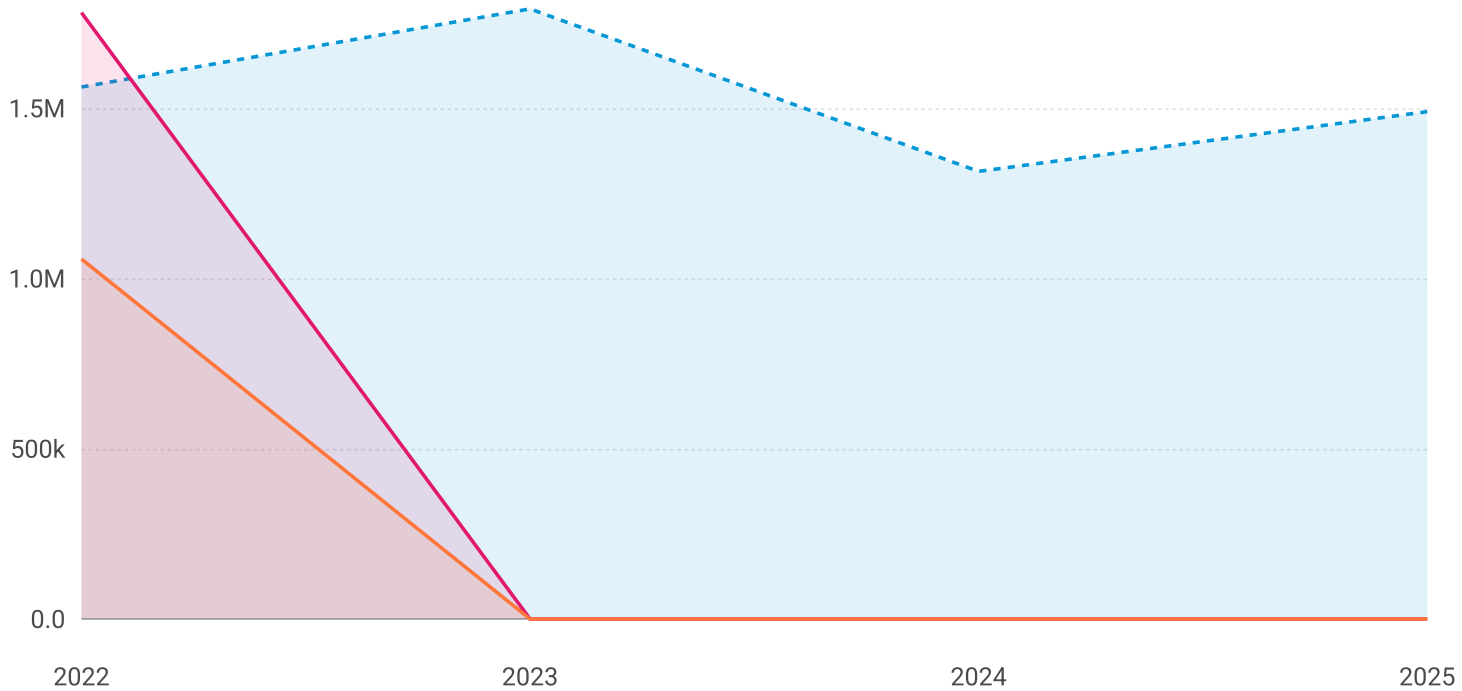
Data as of:  
17 Apr 2026

**\$ 6.16 M**  
Planned budget

**\$ 1.78 M**  
Actual budget

**\$ 4.38 M**  
Shortfall

**\$ 1.06 M**  
Expenses



Planned budget     Actual budget     Expenses