

Outcome resources

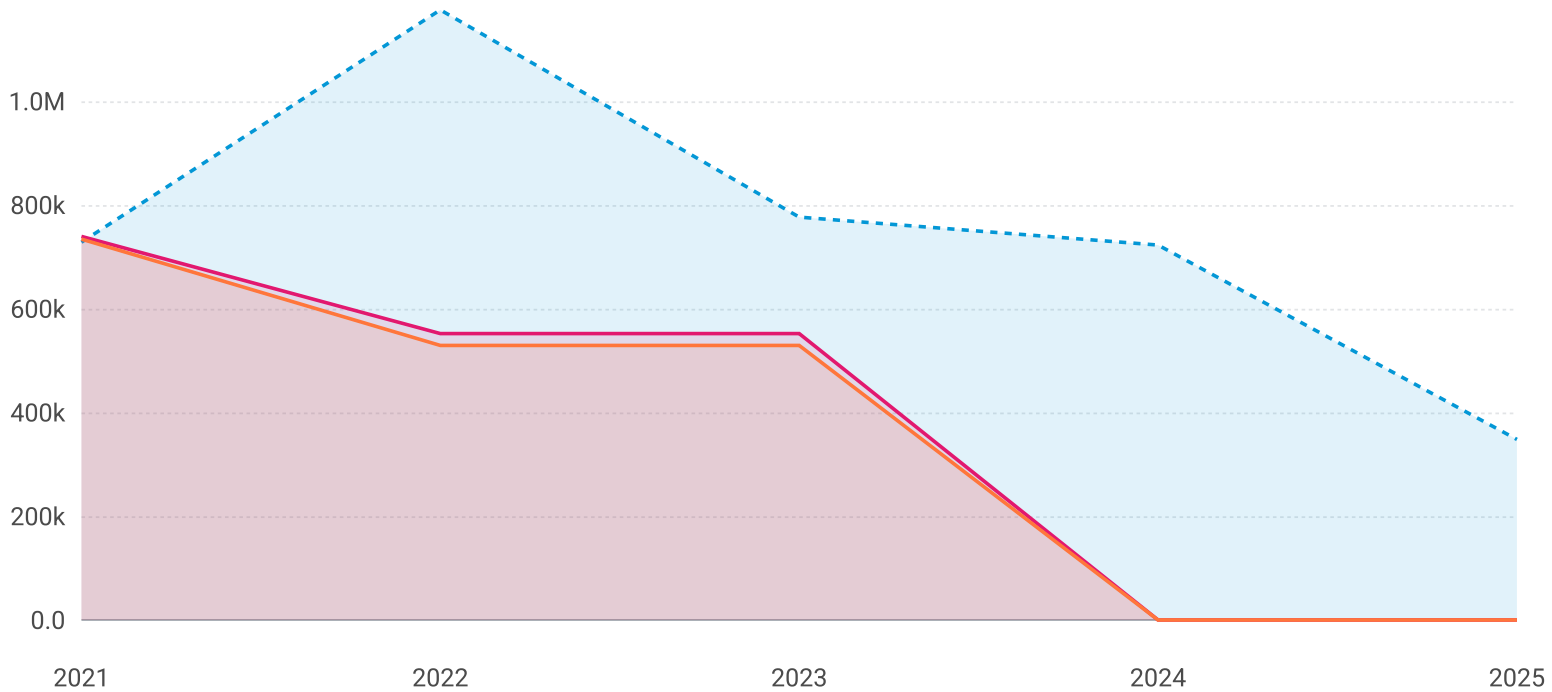
Data as of:
14 Apr 2026

\$ 3.75 M
Planned budget

\$ 1.84 M
Actual budget

\$ 1.91 M
Shortfall

\$ 1.79 M
Expenses



Planned budget Actual budget Expenses