

# Outcome resources

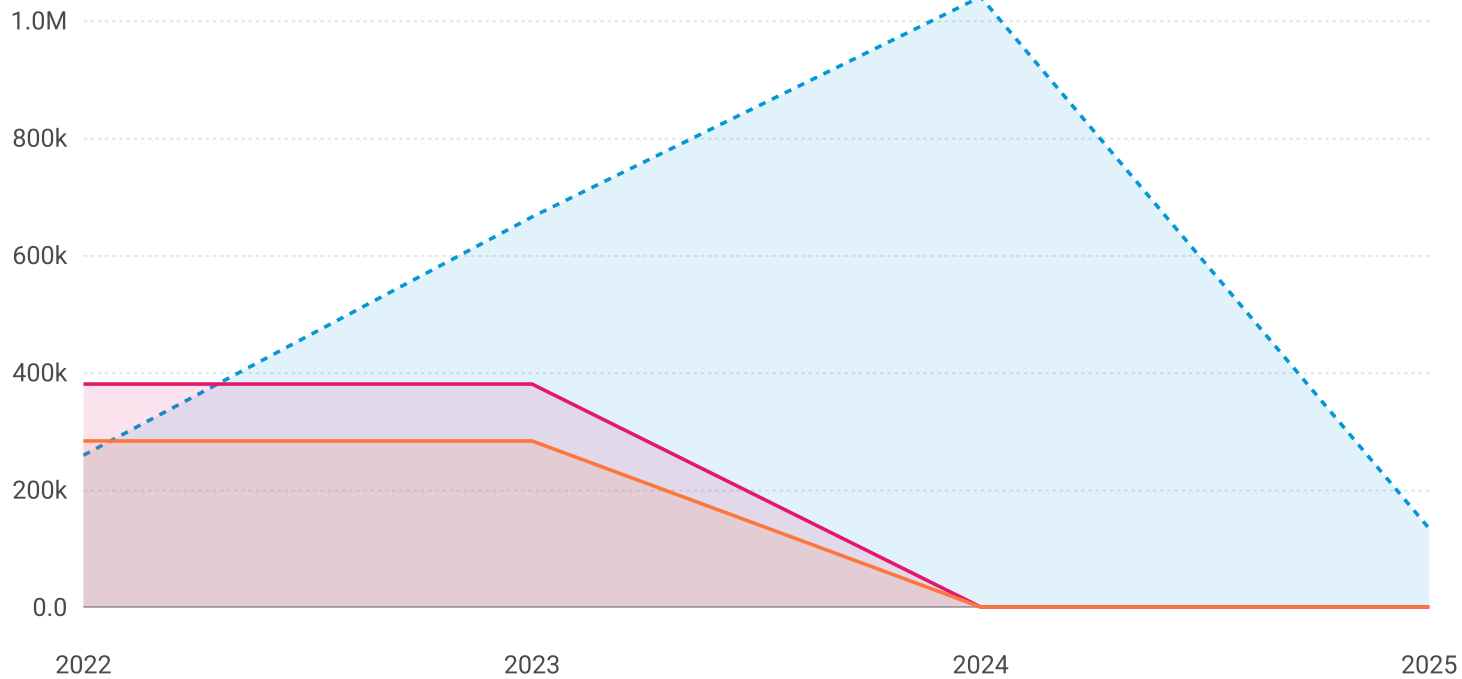
Data as of:  
11 May 2026

**\$ 2.1 M**  
Planned budget

**\$ 760.19 K**  
Actual budget

**\$ 1.34 M**  
Shortfall

**\$ 566.08 K**  
Expenses



Planned budget     Actual budget     Expenses