



Strategic plan contributions - Impact Areas

Data as of:
16 Apr 2026

 Budget  Expenses

Result	Year	Budget	Expense
Governance and participation in public life	2019	\$643,319.61	\$490,684.05
Women's economic empowerment	2019	\$422,798.46	\$406,343.45
Governance and participation in public life	2020	\$907,797.26	\$798,258.49
Women's economic empowerment	2020	\$655,528.26	\$335,226.64
Governance and participation in public life	2021	\$726,855.40	\$720,438.65
Women's economic empowerment	2021	\$706,968.49	\$720,774.14
Ending violence against women	2021	\$964,583.83	\$665,159.70

Governance and participation in public life	2022	\$511,791.80	\$418,285.65
Women's economic empowerment	2022	\$1,438,655.31	\$1,284,134.70
Ending violence against women	2022	\$199,534.73	\$122,855.95
Governance and participation in public life	2023	\$511,791.80	\$418,285.65
Women's economic empowerment	2023	\$1,438,655.31	\$1,284,134.70
Ending violence against women	2023	\$199,534.73	\$122,855.95
