



Strategic plan contributions - Organizational Outputs

Data as of:
08 May 2026

 Budget  Expenses

Result	Year	Budget	Expense
Principled performance	2019	\$10,000.00	\$6,468.43
Empowered people	2019	\$439,157.69	\$44,699.15
Principled performance	2021	\$50,000.00	\$8,839.68
Principled performance	2022	\$2,000.00	\$3,436.00
Advancing partnerships and resourcing	2022	\$2,000.00	\$9,140.08
Business transformation	2022	\$2,000.00	\$0.00
Empowered people	2022	\$566,935.50	\$262,084.45

Products, services and processes

2022

\$8,000.00

\$0.00
