

# Strategic plan contributions - Impact Areas

Data as of:  
14 Apr 2026

 Budget  Expenses

Result	Year	Budget	Expense
Governance and participation in public life	2018	\$100,140.53	\$273,122.99
Governance and participation in public life	2019	\$1,010,486.35	\$506,826.86
Governance and participation in public life	2021	\$62,400.00	\$61,225.46