



# Strategic plan contributions - Organizational Outputs

Data as of:  
07 Jun 2026

 Budget  Expenses

Result	Year	Budget	Expense
Advancing partnerships and resourcing	2017	\$298,767.77	\$137,837.82
Products, services and processes	2017	\$140,000.00	\$9,810.00
Advancing partnerships and resourcing	2020	\$426,847.00	\$480,456.75
Advancing partnerships and resourcing	2021	\$598,915.82	\$559,539.81
Products, services and processes	2022	\$1,123,661.91	\$278,770.37