



Strategic plan contributions - Systemic Outcomes

Data as of:
14 Apr 2026

 Budget  Expenses

Result	Year	Budget	Expense
Access to services, goods and resources	2022	\$1,769,267.88	\$1,432,133.63
Access to services, goods and resources	2023	\$1,769,267.88	\$1,432,133.63