



# Strategic plan contributions - Impact Areas

Data as of:  
14 Apr 2026

 Budget  Expenses

| Result                        | Year | Budget         | Expense        |
|-------------------------------|------|----------------|----------------|
| Ending violence against women | 2021 | \$914,804.93   | \$864,903.44   |
| Ending violence against women | 2022 | \$1,383,192.30 | \$1,326,781.26 |
| Ending violence against women | 2023 | \$1,383,192.30 | \$1,326,781.26 |