

Total resources

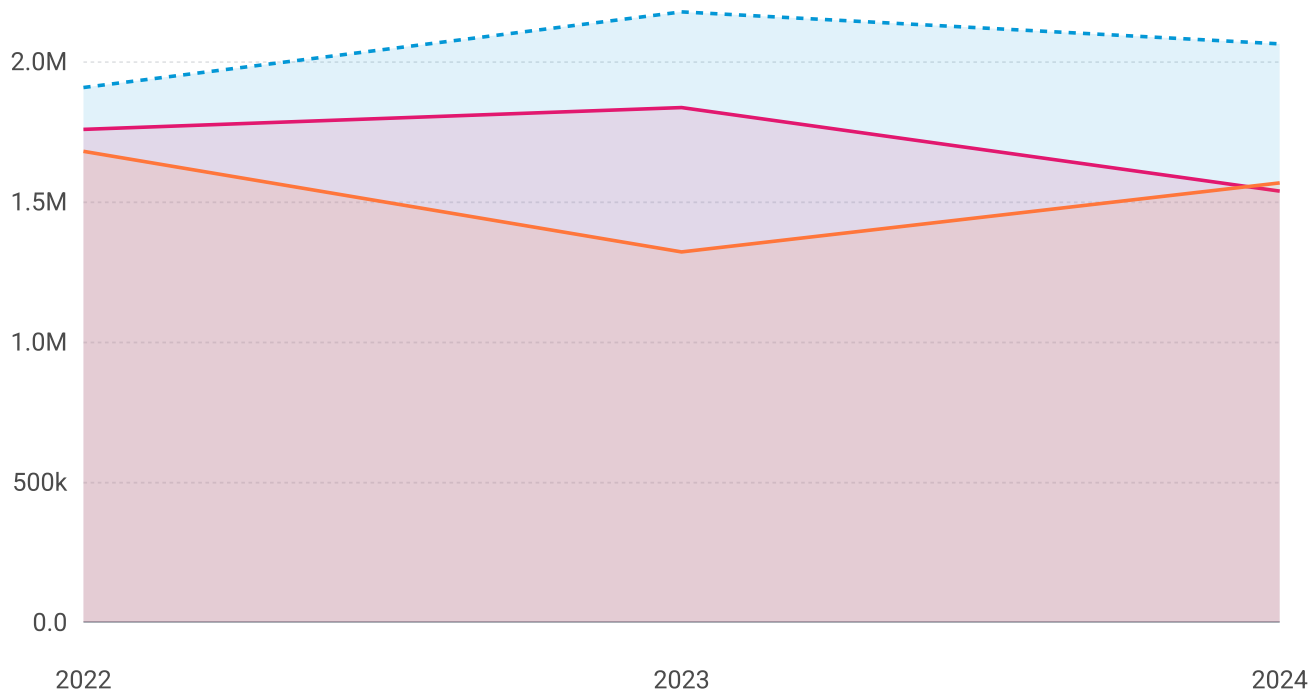
Data as of:
17 Apr 2026

\$ 6.14 M
Planned budget

\$ 5.13 M
Actual budget

\$ 1.02 M
Shortfall

\$ 4.56 M
Expenses



Planned budget Actual budget Expenses