

Total resources

Data as of:
13 Apr 2026

\$ 33.89 M

Planned budget

\$ 22.8 M

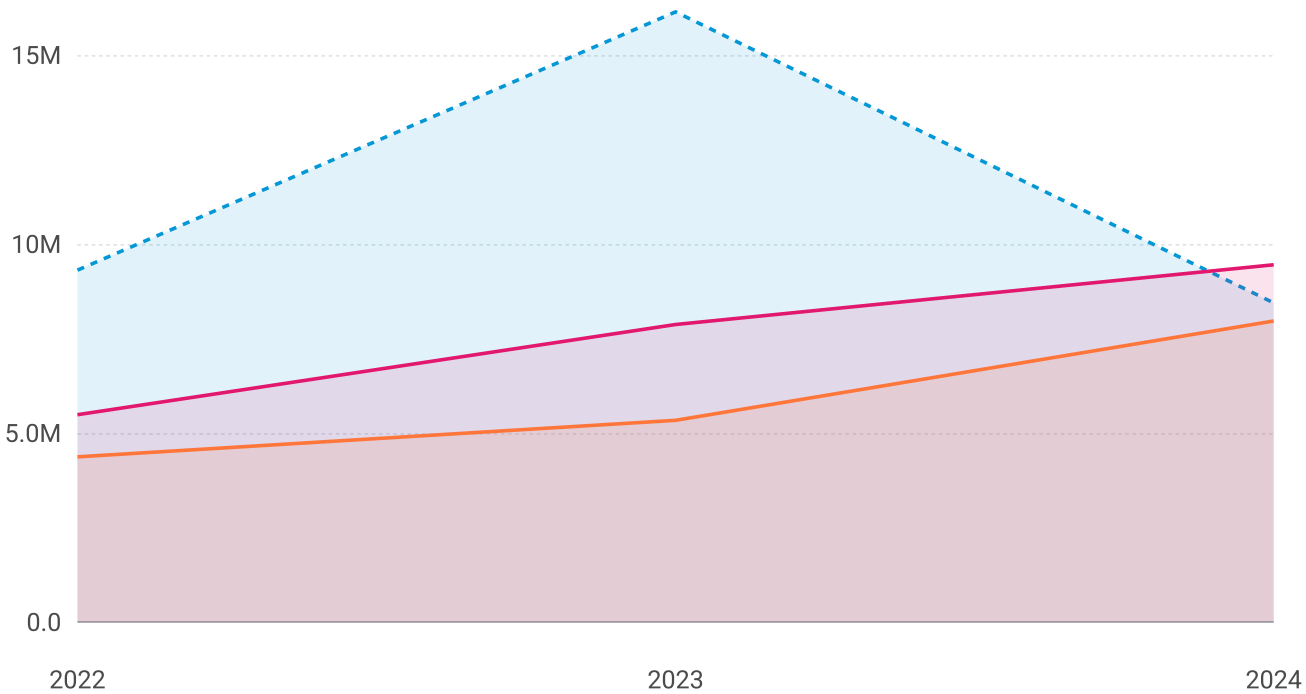
Actual budget

\$ 11.09 M

Shortfall

\$ 17.66 M

Expenses



Planned budget Actual budget Expenses