

Total resources

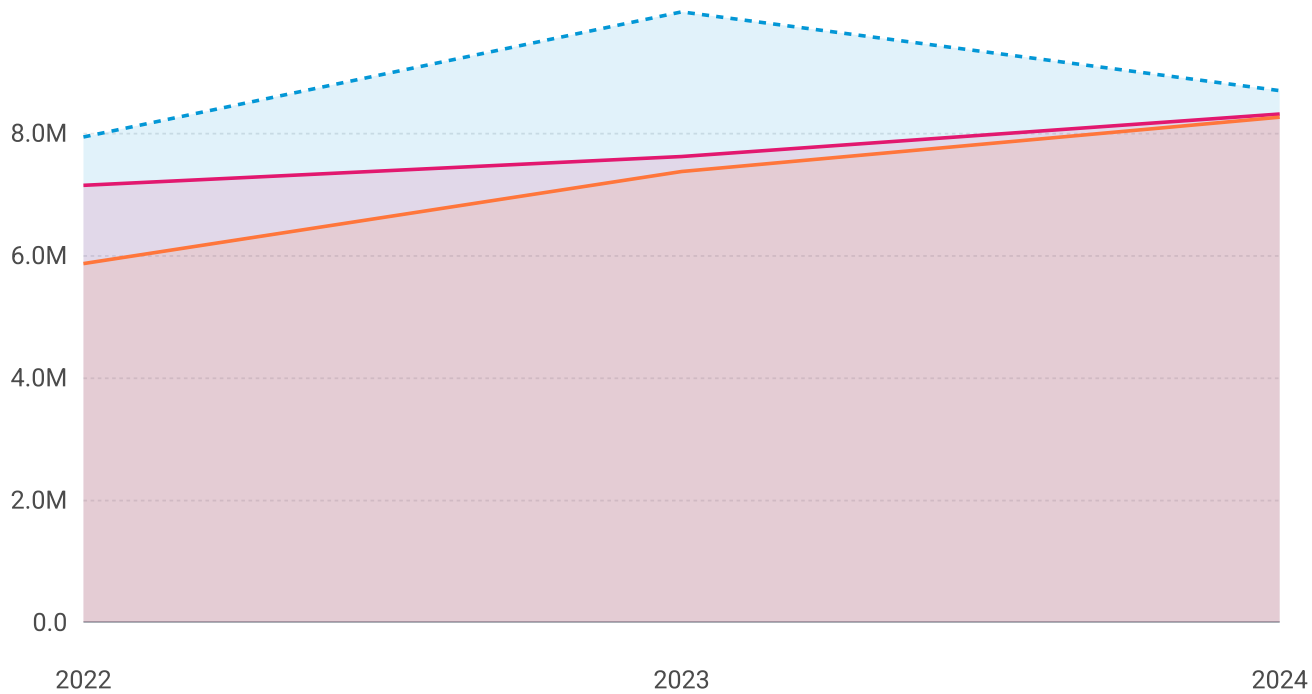
Data as of:
17 Apr 2026

\$ 26.6 M
Planned budget

\$ 23.06 M
Actual budget

\$ 3.54 M
Shortfall

\$ 21.48 M
Expenses



Planned budget Actual budget Expenses