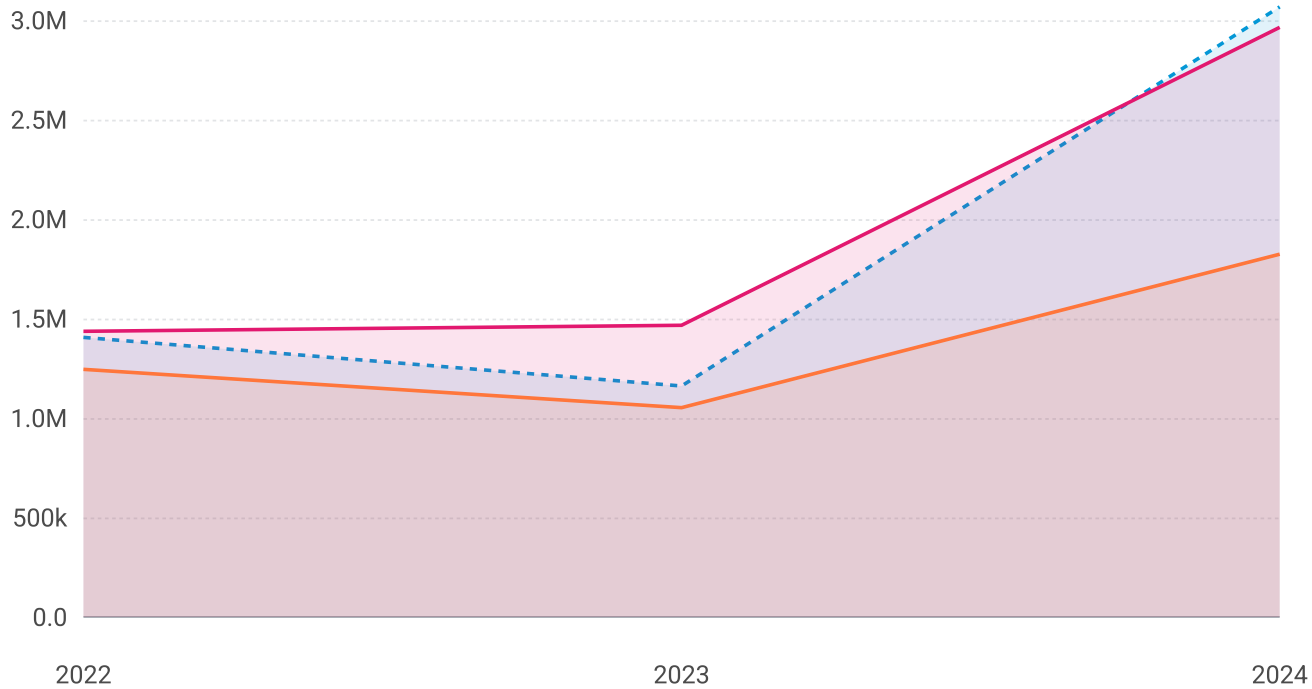


# Total resources

Data as of:  
08 May 2026

<b>\$ 5.63 M</b> Planned budget	<b>\$ 5.87 M</b> Actual budget	<b>\$ 0</b> Shortfall	<b>\$ 4.12 M</b> Expenses
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Planned budget     Actual budget     Expenses