

Total resources

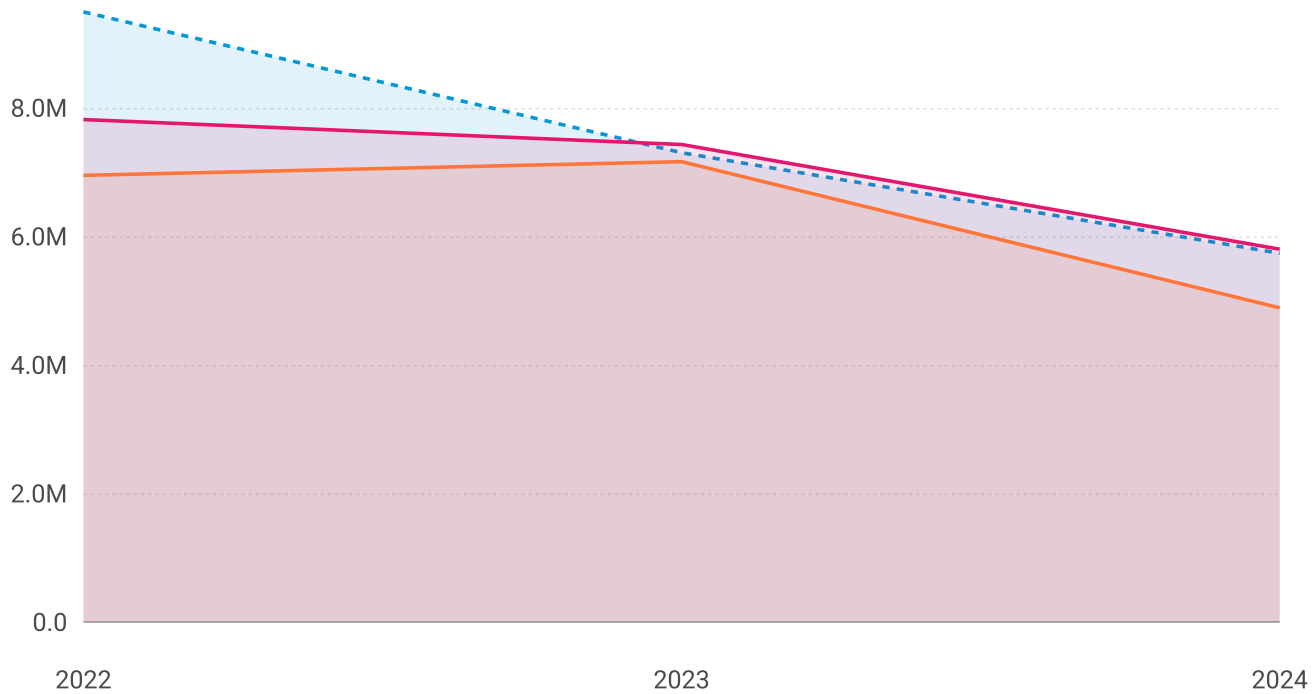
Data as of:
08 May 2026

\$ 22.53 M
Planned budget

\$ 21.05 M
Actual budget

\$ 1.48 M
Shortfall

\$ 19 M
Expenses



Planned budget Actual budget Expenses