

# Total resources

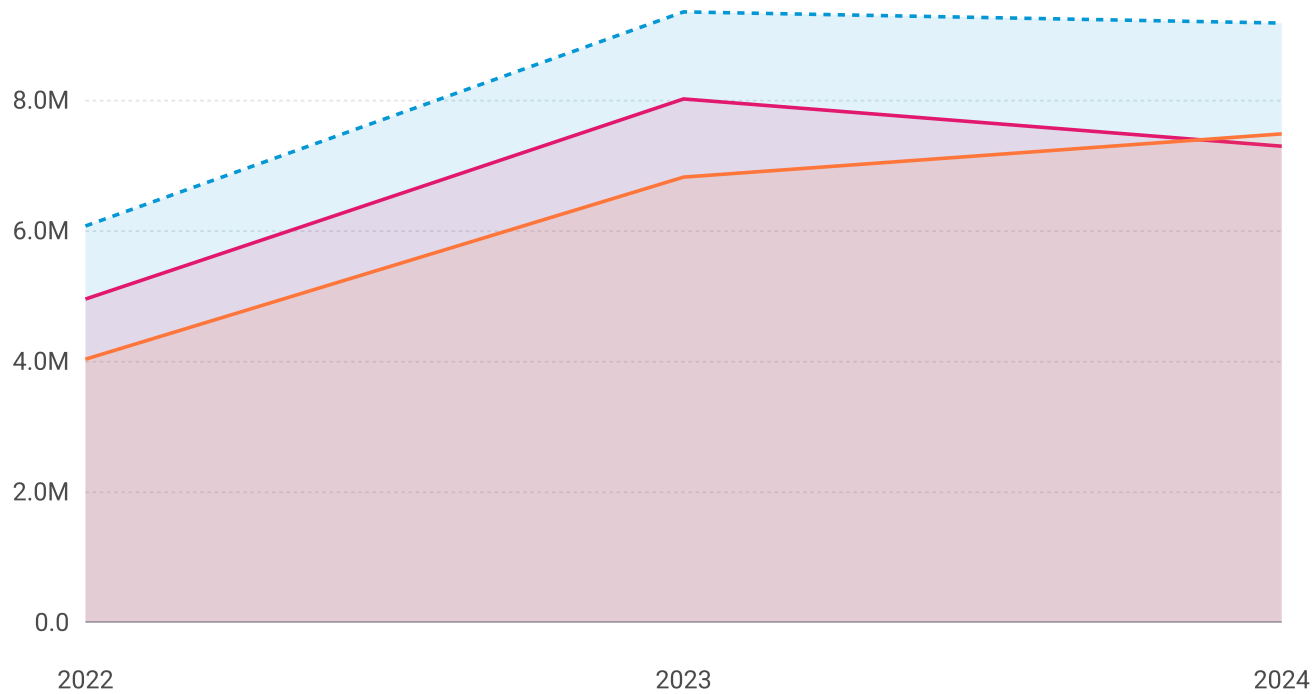
Data as of:  
08 May 2026

**\$ 24.58 M**  
Planned budget

**\$ 20.25 M**  
Actual budget

**\$ 4.34 M**  
Shortfall

**\$ 18.32 M**  
Expenses



Planned budget     Actual budget     Expenses