

Country-Level Data of Afghanistan

Data as of:
27 July 2024

\$23.37 M

Planned Budget

\$24.34 M

Actual Budget

0

Shortfall

\$16.37 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-AFG_O_1	Drive more effective and efficient UN system coordination and strategic partnerships	\$5,000	\$20,678	\$16,053
OUTPUT LEVEL RESULTS				
AFG_O_1.1	ACO effectively leads, coordinates and promotes accountability for the implementation of gender equality commitments across the UN System	\$5,000	\$20,678	\$16,053
XM-DAC-41146-AFG_O_2	Institutionalize a strong culture of results-based management, reporting, knowledge management and evaluation	\$358,099	\$517,419	\$206,273
OUTPUT LEVEL RESULTS				
AFG_O_2.1	Results-Based Management and Reporting: Programming practices within UN Women ACO reflect systematic application of a result-based management approach (RBM), strategic thinking, and effective use of the Result Management System (RMS).	\$233,692	\$306,009	\$206,273
AFG_O_2.2	Knowledge Management: UN Women recognized as hub of knowledge built on accurate data and up-to-date research on achieving gender equality and women's empowerment in Afghanistan	\$124,407	\$211,410	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- AFG_O_3	Mobilize and leverage adequate resources	\$602,698	\$1,123,662	\$278,770
OUTPUT LEVEL RESULTS				
AFG_O_3.1	Effective partnerships between UN Women and major stakeholders, including civil society, private sector and international organizations results in expansion of programmatic and financial portfolio of ACO	\$265,540	\$979,662	\$274,597
AFG_O_3.2	UN Women's communication capacity and systems provide a foundation for effective advocacy for gender equality and the empowerment of women	\$337,158	\$144,000	\$4,174
XM-DAC-41146- AFG_O_4	Improved management of financial and human resources in pursuit of results	\$5,126,931	\$79,000	\$82,667
OUTPUT LEVEL RESULTS				
AFG_O_4.1	UN Women staff have the capacity and accountability for delivering results in gender equality and women's empowerment	\$4,976,931	\$79,000	\$82,667
AFG_O_4.2	UN Women Operations reflect a culture of risk management, oversight, accountability, and harmonization of business practices	\$150,000	\$0	\$0