

AFG_D_2.1.10

Country-Level Data of Afghanistan

Data as of: 27 July 2024

\$23.37 M \$24.34 M \$16.37 M Planned Budget **Actual Budget** Shortfall **Expenses IATI IDENTIFIER OUTCOME RESULT STATEMENT PLANNED ACTUAL BUDGET EXPENSES BUDGET AND SHORTFALL** XM-DAC-41146-Women have improved capacity, access to \$958,718 \$580,570 \$462,932 AFG_D_1.2 resources/knowledge and agency to participate, lead and engage in political processes, including running as elective officials in Afghanistan **OUTPUT LEVEL RESULTS** AFG_D_1.2.6 Media promotes positive portrayals of Afghan \$509,075 \$418,517 \$274,725 women as leaders AFG_D_1.2.9 Women Civil Society leaders and Women Human \$300,995 \$162,053 \$188,207 Rights Defenders (WHRDs), community are capacitated to become effective advocates for women's leadership and participation in decision making at both national and community level. \$3,226,053 \$1,993,348 \$1,881,765 XM-DAC-41146-Women in Afghanistan have increased access to AFG_D_2.1 income generation opportunities and income security **OUTPUT LEVEL RESULTS**

\$3,077,405

\$1,222,857

\$1,168,729

Women's livelihoods strengthened through

increased access to skills and resources

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- AFG_D_3.2	Favorable social norms, attitudes, and behaviors are promoted at individual, community and institutional levels to prevent VAW	\$1,151,730	\$614,808	\$469,841
OUTPUT LEVEL RESULTS				
AFG_D_3.2.2	National and community- level stakeholders have strengthened capacities in primary prevention of VAWG (incl. changing harmful social norms)	\$1,151,730	\$614,808	\$469,841
XM-DAC-41146- AFG_D_3.3	Women survivors of VAWG have increased access to quality, comprehensive services	\$988,031	\$2,896,730	\$2,747,939
OUTPUT LEVEL RESULTS				
AFG_D_3.3.1	VAW survivors have increased access to coordinated, comprehensive, quality services, incl. services to support safe re-integration of survivors into their families and communities.	\$988,031	\$2,896,730	\$2,747,939

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- AFG_D_3.5	Civil society organizations are able to advocate on, and prevent and respond to VAWG through support from the Women's Peace and Humanitarian Fund & Spotlight Initiative Fund	\$1,921,764	\$1,097,082	\$259,390
OUTPUT LEVEL RESULTS	S			
AFG_D_3.5.1	Civil society organizations have strengthened capacity to advocate on, prevent and respond to VAWG	\$1,921,764	\$1,097,082	\$259,390
XM-DAC-41146- AFG_D_3.6	National and sub-national institutions and organisations have the commitment, knowledge and capacities to legislate, advocate, plan, implement and monitor policies to prevent and respond to SGBV and HP	\$3,374,421	\$605,635	\$621,070
OUTPUT LEVEL RESULTS	S			
AFG_D_3.6.1	National and sub-national systems and institutions plan, fund and deliver evidence-based programmes that prevent and respond to SGBV and harmful practices, including in other sectors.	\$71,560	\$22,175	\$0
AFG_D_3.6.2	Gender inequitable social norms, attitudes and behaviours change at community and individual levels to prevent SGBV.	\$762,969	\$90,267	\$11,646
AFG_D_3.6.3	Women and girls who experience SGBV and harmful practices use available, accessible, acceptable, and quality essential services including for long term recovery from violence	\$536,147	\$38,648	\$95,211
AFG_D_3.6.4	Women's rights groups, autonomous social movements and relevant CSOs, including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalisation, more effectively influence and advance progress on GEWE and SGBV	\$706,482	\$49,000	\$9,753
AFG_D_3.6.5	Spotlight Project Management Cost	\$1,297,264	\$405,546	\$504,460

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES	
XM-DAC-41146- AFG_D_4.1	An enabling environment for the implementation of WPS commitments is fostered.	\$1,673,197	\$2,666,817	\$1,670,674	
OUTPUT LEVEL RESULT	s				
AFG_D_4.1.5	The UN in Afghanistan has improved capacity to implement WPS commitments in strategic planning, operationalizing policies and programming, and enhanced accountability of Member States to WPS norms and standards.	\$527,653	\$1,175,236	\$700,223	
AFG_D_4.1.7	Civil society actors have demonstrated increased skills and access to resources (data/information, coordination, advocacy, and networking support, finances etc.) to facilitate their meaningful contribution to efforts to promote the Women, Peace and Security agenda in Afghanistan	\$543,381	\$635,565	\$341,762	
AFG_D_4.1.8	WHRDs have access to protection and relevant support services and resources, to facilitate their safe and meaningful engagement in advocating for Afghan women's human rights	\$222,995	\$273,685	\$107,255	
AFG_D_4.1.9	Civil society leaders' understanding to negotiate lines of argument in Islamic jurisprudence and women's rights are strengthened	\$230,520	\$73,356	\$122,540	
XM-DAC-41146- AFG_D_4.2	Women are represented and meaningfully participate in all peace and security, peace-building recovery and humanitarian processes, including formal and informal peace negotiations and forums	\$3,836,803 ,	\$3,060,736	\$1,676,529	
OUTPUT LEVEL RESULTS					
AFG_D_4.2.4	Women in humanitarian settings have increased resources and capacities to build resilience in their families and communities	\$3,318,549	\$2,561,768	\$1,423,942	
AFG_D_4.2.5	Women leaders have strengthened capacities to influence and engage in discussions and policy tracks on the future of Afghanistan.	\$518,254	\$498,968	\$252,587	

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- AFG_D_6.1	The capacity of the government and stakeholders is strengthened to assess the progress in implementation of the Beijing Platform for Action, and other global normative and policy frameworks	\$148,942	\$13,995	\$21,278
OUTPUT LEVEL RESULTS				
AFG_D_6.1.3	Civil society and women leaders demonstrate increased capacities to assess, monitor and/or report on Afghanistan's progress on key national and international women's rights instruments/commitments and processes (including CEDAW and Beijing Platform for Action and CSW 66th Session)	\$148,942	\$13,995	\$21,278