

Planned Budget

Country-Level Data of Argentina

Data as of: 27 July 2024

\$1.91 M \$1.76 M \$149.34 K \$1.61 M

Actual Budget

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES
XM-DAC-41146- ARG_O_1	Increased UN coherence and accountability on GEEW	\$24,750	\$24,750	\$267
OUTPUT LEVEL RESULTS				
ARG_O_1.1	Increased UN coherence and accountability on GEEW	\$24,750	\$24,750	\$267
XM-DAC-41146- ARG_O_2	The office is adequately staffed to deliver programmes on budget, on time and on scope	\$181,180	\$94,789	\$116,241
OUTPUT LEVEL RESULTS				
ARG_O_2.1	The office is adequately staffed to deliver programmes on budget, on time and on scope	\$181,180	\$94,789	\$116,241

Shortfall

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- ARG_O_3	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$26,400	\$26,400	\$0
OUTPUT LEVEL RESULTS				
ARG_O_3.1	UNW programme implementation is grounded on quality knowledge production, results-based management and evaluation	\$26,400	\$26,400	\$0
XM-DAC-41146- ARG_O_4	UNW CO Resource mobilization, partnerships and communication strategies provide a foundation to increase and diversify non core resources.	\$60,000	\$60,000	\$24,845
OUTPUT LEVEL RESULTS				
ARG_O_4.1	Increased and diversified non-core resources to better position UNW presence in the country.	\$2,000	\$2,000	\$3,750
ARG_O_4.2	Un Women CO communications capacity and systems provide a foundation for effective advocacy for gender equality and the empowerment of women.	\$48,000	\$48,000	\$14,142
ARG_O_4.3	Increased engagement of partners in support of UN Women's Mandate	\$10,000	\$10,000	\$6,953