

# Country-Level Data of Arab States RO

Data as of:  
31 August 2024

**\$11.21 M**

Planned Budget

**\$10.17 M**

Actual Budget

**\$1.05 M**

Shortfall

**\$8.72 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-RAS_O_4	UN-Women in the Arab States is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations	\$1,956,180	\$546,442	\$469,747
<b>OUTPUT LEVEL RESULTS</b>				
RAS_O_4.1	UN Women ROAS and COs have improved quality standards of corporate and donor reports	\$1	\$97,217	\$65,500
RAS_O_4.2	UN Women monitoring capacity in the region is strengthened	\$97,501	\$97,300	\$71,203
RAS_O_4.4	Efficient and effective procurement services provided to the region.	\$152,454	\$81,250	\$85,797
RAS_O_4.5	Security, Assets and Administrative services efficiently provided to the Regional Office and the Countries.	\$478,066	\$50,550	\$6,437
RAS_O_4.6	Colleagues receive efficient and responsive IST services .	\$69,921	\$0	\$1,628
RAS_O_4.3	Financial guidance, oversight and support provided to the region for the effective and efficient implementation of programmes.	\$226,054	\$0	\$0
RAS_O_4.7	Effective and efficient Regional Operations Management	\$220,128	\$220,125	\$239,181

RAS_O_4.8	ROAS leadership and representation drives collective action towards implementing the SN regional strategy and strategic outcomes, including through sound application of corporate programme policies	\$712,055	\$0	\$0
<b>XM-DAC-41146-RAS_O_5</b>	UN Women in the Arab States effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate	\$721,617	\$371,077	\$352,163
<b>OUTPUT LEVEL RESULTS</b>				
RAS_O_5.1	Key finance institutions and development partners, partner with UN Women to accelerate WEE	\$348,360	\$0	\$0
RAS_O_5.4	ROAS effectively expands its communications capabilities and media partnerships to support results on gender equality thematic priorities in the Arab States region	\$261,242	\$133,093	\$114,027
RAS_O_5.7	Greater impact and funding for women and girls achieved in the region as UN Women expands and consolidates its partnerships as a regionally-based entity, particularly in the Gulf sub-region	\$112,015	\$237,984	\$238,136

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-RAS_O_6	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.	\$174,025	\$97,216	\$-4,312
<b>OUTPUT LEVEL RESULTS</b>				
RAS_O_6.1	Strategic Notes and project documents in the region are of high quality standard, in line with UNSDG standards, and UN Women standards, RBM, RBB and cost-recovery principles.	\$3	\$0	\$0
RAS_O_6.2	UN Women in the Arab States advances data, trends, organizational, financial, results analysis and management to inform thematic priorities / strategic direction in the region and the regional architecture / office typologies.	\$174,019	\$97,216	\$-4,312
RAS_O_6.3	The implementation of UN Women's mandate in the Arab States is supported by systematised office typologies and common positions on emerging thematic issues as aligned to the SN	\$3	\$0	\$0
XM-DAC-41146-RAS_O_7	With its unique and inclusive culture, UN Women is an employer of choice in the Arab States with a diverse and highly performing cadre of personnel that embodies UN values.	\$183,037	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
RAS_O_7.2	UN Women in the Arab States has higher capacity to maintain and grow an inclusive, respective, and diverse environment	\$183,037	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-RAS_O_8	UN Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services.	\$1,857,102	\$1,497,487	\$1,226,913
<b>OUTPUT LEVEL RESULTS</b>				
RAS_O_8.1	Country offices and presences scale-up gender-responsive multi-sectoral survivor-centered services and support to women and girls (displaced, refugee and host country nationals) affected by crises and displacement to avoid long-lasting adverse consequences through RO technical support	\$232,445	\$129,617	\$3,011
RAS_O_8.2	UN Women country presences have enhanced access to knowledge, skills and resources to design and implement evidence based EAW prevention and response programmes, particularly on domestic violence and violence in public spaces, and engaging men and boys	\$981,056	\$756,848	\$659,645
RAS_O_8.3	COs are able to substantively inform reviews and monitoring of the BPfA, gender justice dashboard, and SDGs (5.1.1) with support of UN Women RO services on statistics , knowledge management, and coordination support to CSW	\$10,001	\$10,000	\$1,600
RAS_O_8.4	Evaluations in the Arab States region provide comprehensive lessons and analysis to enable UN Women to scale-up programming for greater impact	\$2	\$0	\$0
RAS_O_8.5	COs are able to advance WPP programmes for a measurable increase of women in national parliaments, cabinets and local governments, including through (a) strengthened partnership with UNDP, DPPA; (b)complementary support to national capacity strengthening through the Regional Network for Women in Elections, (part of the Organization of Arab Electoral Management Body); and access to analysis through the regional CoP exchanges	\$365,971	\$275,967	\$317,402
RAS_O_8.6	Country Offices have enhanced capacity for more impactful WEE interventions	\$96,194	\$236,374	\$154,199
RAS_O_8.7	UN Women staff at country and regional level generate evidence on resilience of vulnerable women and girls to inform programming and	\$148,681	\$88,681	\$91,056

advocacy on policies and investments



RAS\_O\_8.8

Bilateral and multilateral (UN) partners, women-led organizations and inter-governmental regional bodies have the capacities and technical support to address gender equality and women empowerment priorities in humanitarian coordination, resilience planning and response

\$22,752

\$0

\$0

