

Country-Level Data of Caribbean

Data as of:
27 July 2024

\$10.04 M

Planned Budget

\$4.77 M

Actual Budget

\$5.27 M

Shortfall

\$4.29 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BRB_O_1	Business Transformation	\$60,000	\$0	\$0
OUTPUT LEVEL RESULTS				
BRB_O_1.1	Enhanced cross-regional knowledge exchange initiatives which promote innovative ways of working / promising practices	\$60,000	\$0	\$0
XM-DAC-41146-BRB_O_3	Empowered and Engaged Staff	\$1,098,042	\$685,686	\$716,177
OUTPUT LEVEL RESULTS				
BRB_O_3.1	Strengthened capacity, enhanced performance and improved job satisfaction among staff	\$1,098,042	\$685,686	\$716,177

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BRB_O_4	Efficient programme management	\$342,415	\$359,719	\$312,087
				
OUTPUT LEVEL RESULTS				
BRB_O_4.1	Improved ICT processes	\$51,680	\$29,430	\$7,203
				
BRB_O_4.2	Enhanced capacity to measure green house gases implementation rates	\$6,000	\$0	\$0
				
BRB_O_4.3	Consistent delivery rates	\$244,735	\$330,289	\$304,884
				
BRB_O_4.4	MCO manages risk	\$40,000	\$0	\$0
				
XM-DAC-41146-BRB_O_5	Increased engagement of partners in support of UN-Women's mandate	\$115,000	\$0	\$0
				
OUTPUT LEVEL RESULTS				
BRB_O_5.1	Increased engagement of partners in support of UN-Women's mandate in the Caribbean	\$85,000	\$0	\$0
				
BRB_O_5.2	Enhanced presence in the media	\$30,000	\$0	\$0
				

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BRB_O_6	Effective Delivery	\$15,000	\$0	\$0
OUTPUT LEVEL RESULTS				
BRB_O_6.1	Increased effectiveness across MCO programme delivery	\$15,000	\$0	\$0