

Country-Level Data of Burundi

Data as of:
27 July 2024

\$2.45 M

Planned Budget

\$2.03 M

Actual Budget






















\$424.25 K

Shortfall

\$1.82 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BDI_O_1	Enhanced coordination, coherence and accountability of the UN system for gender equality commitment	\$20,000	\$1,000	\$560
OUTPUT LEVEL RESULTS				
BDI_O_1.1	Leadership and technical support for UNCT to adopt and implement integrated gender responsive frameworks in support to government priorities, including in response to covid19 pandemic	\$20,000	\$1,000	\$560
XM-DAC-41146-BDI_O_2	Increased engagement of partners in support of UN Women's mandate	\$5,500	\$8,500	\$8,429
OUTPUT LEVEL RESULTS				
BDI_O_2.1	UN Women enhances partnership with strategic Government departments for effective policy support and programming, including for COVID-19 response	\$2,000	\$5,000	\$3,345
BDI_O_2.2	UN Women Burundi establishes strong partnerships with civil society including women's movement, youth organizations, religious, cultural, community institutions and the media, and linking them to regional GEWE organizations	\$500	\$500	\$0
BDI_O_2.3	UN Women Burundi establishes strategic partnerships with technical and financial partners and the private sector	\$3,000	\$3,000	\$5,084

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BDI_O_3	Enhanced quality of programmes through knowledge, innovation, RBM and evaluation	\$89,421	\$93,411	\$87,713
				
OUTPUT LEVEL RESULTS				
BDI_O_3.1	Results-based management principles are observed in plans and programs	\$8,214	\$2,314	\$4,369
				
BDI_O_3.2	UN Women actions in Burundi are made visible at national and international levels	\$25,199	\$44,192	\$21,707
				
BDI_O_3.3	UN Women Burundi uses traditional and innovative, technological-based monitoring and evaluation approaches to generate evidence based knowledge for improved decision making and accountability	\$56,008	\$46,905	\$61,638
				
XM-DAC-41146-BDI_O_4	Improved management of financial and human resources in pursuit of results	\$690,449	\$670,858	\$417,398
				
OUTPUT LEVEL RESULTS				
BDI_O_4.1	UN WOMEN Office in Burundi has the required technical management skills to ensure effective implementation of the 2022 AWP and achieve related results	\$687,449	\$669,858	\$417,406
				
BDI_O_4.2	UN WOMEN implements a strong culture of risk management , accountability , harmonization of practices and transparency in its financial management	\$2,000	\$0	\$-8
				
BDI_O_4.4	UN Women Burundi is compliant with the corporate risk management and the anti-fraud policies	\$1,000	\$1,000	\$0
		