

**Expenses** 



Planned Budget

## Country-Level Data of Burundi

**Actual Budget** 

\$3.56 M \$3.02 M \$544.64 K \$1.93 M

Shortfall

**IATI IDENTIFIER** ORGANIZATIONAL RESULT STATEMENT **PLANNED ACTUAL BUDGET EXPENSES BUDGET AND SHORTFALL** \$0 \$0 XM-DAC-41146-Increased engagement of partners in support of UN \$10,000 BDI\_O\_2 Women's mandate **OUTPUT LEVEL RESULTS** BDI\_O\_2.1 UN Women enhances partnership with strategic \$2,000 \$0 \$0 Government departments for effective policy support and programming, including for COVID-19 response BDI\_O\_2.3 UN Women Burundi establishes strategic \$8,000 \$0 \$0 partnerships with technical and financial partners and the private sector XM-DAC-41146-\$158,308 \$0 \$0 Enhanced quality of programmes through BDI\_O\_3 knowledge, innovation, RBM and evaluation **OUTPUT LEVEL RESULTS** BDI\_O\_3.1 Results-based management principles are observed \$20,000 \$0 \$0 in plans and programs BDI\_O\_3.2 UN Women actions in Burundi are made visible at \$15,000 \$0 \$0 national and international levels BDI\_O\_3.3 UN Women Burundi uses traditional and innovative, \$123,308 \$0 \$0 technological-based monitoring and evaluation approaches to generate evidence based knowledge for improved decision making and accountability

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- BDI_O_4	Improved management of financial and human resources in pursuit of results	\$581,171	\$0	\$0
OUTPUT LEVEL RESULTS				
BDI_O_4.1	UN WOMEN Office in Burundi has the required technical management skills to ensure effective implementation of the 2022 AWP and achieve related results	\$579,991	\$0	\$0
BDI_O_4.2	UN WOMEN implements a strong culture of risk management, accountability, harmonization of practices and transparency in its financial management	\$1,180	\$0	\$0