## \$7.82 M

Planned Budget
\$4.38 M
Actual Budget
\$3.44 M
Shortfall
\$2.73 M
Expenses

| IATI IDENTIFIER | ORGANIZATIONAL RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { XM-DAC-41146- } \\ & \text { CMR_O_1 } \end{aligned}$ | Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations. | \$30,000 | \$0 | \$0 |
| $\begin{aligned} & \text { XM-DAC-41146- } \\ & \text { CMR_O_2 } \end{aligned}$ | Advancing partnerships and resourcing Effectively influencing for impact \& scale: UN Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate. | \$35,000 | \$0 | \$0 |


| IATI IDENTIFIER | ORGANIZATIONAL RESULT STATEMENT | PLANNED |
| :--- | :--- | :--- |
| XM-DAC-41146- | Advancing business transformation: UN Women <br> CMR_O_3 | ACTUAL BUDGET <br> strategically plans for and transforms its business <br> model to deliver impact at scale, through agile and <br> ethical leadership rooted in a continuous <br> improvement culture. |
| XM-DAC-41146- | Nurturing a diverse and empowered workforce and | \$681,999 |


| IATI IDENTIFIER | ORGANIZATIONAL RESULT STATEMENT |  |  | EXPENSES |
| :---: | :---: | :---: | :---: | :---: |
|  |  | BUDGET | AND SHORTFALL |  |
| $\begin{aligned} & \text { XM-DAC-41146- } \\ & \text { CMR_O_5 } \end{aligned}$ | Nurturing a diverse and empowered workforce and advancing an inclusive UN Women culture: With its unique and inclusive culture, UN Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values. | \$27,452 | \$0 | \$0 |

