

Expenses



Planned Budget

Country-Level Data of Colombia

Actual Budget

\$13.01 M \$12.88 M \$132.82 K \$10.94 M

Shortfall

IATI IDENTIFIER ORGANIZATIONAL RESULT STATEMENT **PLANNED ACTUAL BUDGET EXPENSES BUDGET AND SHORTFALL** \$115,084 \$0 \$0 XM-DAC-41146-UN-Women is an accountable and trustworthy COL_O_1 development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiducia **OUTPUT LEVEL RESULTS** COL_O_1.1 Strengthened capacity and efficiency at country \$0 \$115,084 \$0 level including risk management and management of financial and other resources \$0 XM-DAC-41146-\$292,952 \$0 UN-Women effectively leverages and expands its COL_O_2 partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate. **OUTPUT LEVEL RESULTS** COL_O_2.1 Coordinated and promoted resource mobilization, \$292,952 \$0 \$0 partnerships and accountability for the implementation of gender equality commitments across partners and stakeholders

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- COL_O_3	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$706,129	\$0	\$0
OUTPUT LEVEL RESULTS				
COL_O_3.1	Organization business model enhanced, with a focus on innovation, robust capacity, efficiency and effectiveness	\$706,129	\$0	\$0
XM-DAC-41146- COL_O_4	With its unique and inclusive culture, UN Women is an employer of choice with a diverse and highly	\$282,428	\$0	\$0
	performing cadre of personnel that embodies UN values			
OUTPUT LEVEL RESULTS				
COL_O_4.1	Strengthened capacity and accountability of UN- Women staff for delivering results in Gender Equality and Women's empowerment	\$282,428	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- COL_O_5	UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its normative, operational and coordination mandate at HQ, Regional and Country level, including through shared services	\$128,944	\$0	\$0
OUTPUT LEVEL RESULTS				
COL_O_5.1	Institutionalized a strong culture of results-based management, reporting, knowledge management, monitoring and evaluation	\$128,944	\$0	\$0